



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, Regd. By Govt. of T.S & Affiliated to JNTUH, Hyderabad)

NAAC "B++" Accredited Institute

Gunthapally (V), Abdullapurmet(M), RR Dist, Near Ramoji Film City, Hyderabad -501512.

www.aietg.ac.in email: principal.avanthi@gmail.com

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component

expenditure incurred on maintenance academic support facilities

Sl. No	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Year 1 (2022 - 2023) Amount (INR in Lakhs)	Year 2 (2021 - 2022) Amount (INR in Lakhs)	Year 3 (2020 - 2021) Amount (INR in Lakhs)	Year 4 (2019 - 2020) Amount (INR in Lakhs)	Year 5 (2018 - 2019) Amount (INR in Lakhs)
1	library Books	9.23775	9.20105	5.76426	9.16517	7.13619
2	CRT Payment	12.182	9.82852	9.3605	7.89247	7.44852
3	Functions & Festivalls	6.19437	6.82	6.4856	6.16132	5.85325
4	Placement Expenses	4.84496	3.177	2.29	2.1755	2.06672
5	Project Expenditure	8.55	7.68	7.486	7.1117	5.75611
6	Remuneration/Honororium	12.60706	9.48562	7.62589	7.486	7.96114
7	Students Welfare	3.2375	1.1485	1.09107	1.03652	0.98469
8	Rewards & Awards for Faculty	1.9734	1.308	1.148	1.0906	1.03607
9	Advertisement	16.23231	14.32069	12.06187	13.25877	12.28685
10	Web Site Maintenance Expenses	0.9345	0.89	0.832	0.7904	0.75088
11	Staff Financial Support for Membership/Workshops/Conferences/FDP	0.737	0.935	1.142	0.913	0.61
12	Alumini Meeting Expenses	0.85	0.8075	0.76712	0.72876	0.69233
13	NSS Expenditure	0.96	0.912	0.8664	0.82308	0.78192
14	E-Governance	3.134	2.9773	2.82843	2.68701	2.55266
15	Common Service Fee	35.01	33.92	27.5	27.555	26.255
16	JNTU Affiliation Fee	8.75707	6.64125	5.745	5.8	5.51
17	Aicte Fee	3.75	3.5	3.25	3.15	
18	Seed money	1.43	1.3585	1.29057	1.22604	1.16474
19	Faculty Research Grant	1.05	0.9975	0.94762	0.90024	0.85529

Principal
Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.





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20	Research and Development Expenses	2.93575	2.78896	2.64951	2.51703	2.39118
21	Faculty Financial Support	0.392	0.3724	0.35378	0.33609	0.31928
22	Internship/Ind Visits/Certificate Courses/Workshops	5.408	5.286	5.165	4.8695	4.72562
23	Cell Activities	1.0294	1.1358	1.335	1.5945	1.587
Total		141.4371	125.4916	107.9856	109.2687	101.7254
expenditure incurred on maintenance of physical facilities						
1	Admission Expences	0.888	1.5636	0.75052	0.713	0.67735
2	Bus Maintenance	34.29922	30.18974	14.26895	13.4555	12.48652
3	Canteen Expenditures	4.14637	2.1854	2.4	2.28	2.166
4	Laboratory Maintenance	7.84259	6.89482	6.28456	6.12485	5.97852
5	Electrical Charges	13.54821	9.6985	9.9865	10.43717	9.98536
6	Grampanchayat tax	0.55587	0.52939	0.50419	0.48018	0.45732
7	Printing & Stationery	6.61266	5.78543	2.08986	1.98536	1.88609
8	Repairs & Maintenance	17.12851	16.78906	16.38956	16.07008	15.76657
9	Vehicle maintenance	3.49653	2.37765	2.55818	2.43027	2.30876
10	Sanitary Exp	2.4977	2.2485	2.13607	2.02927	1.9278
11	Sports Maintenance	1.256	1.1932	1.13354	1.07686	1.02301
12	Library Maintenance	1.356	1.2882	1.22379	1.1626	1.10447
Total		93.62766	80.74349	59.72572	55.76777	55.76777
Total expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component						
1	Total expenditure on maintenance of academic support facilities	141.4371	125.4916	107.9856	109.2687	101.7254
2	Total expenditure on maintenance of physical facilities	93.62766	80.74349	59.72572	55.76777	55.76777
Total		235.06473	206.23508	167.71134	167.51384	157.49315

For AVANTHI EDUCATIONAL SOCIETY

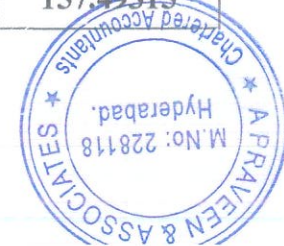
N. S. Rao
SECRETARY

PRINCIPAL

Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

P. Praveen
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY
Gunthapally (V),Abdullapurmet (M),R.R (D)
Statement of Fixed Assets as on 31.03.2020

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	25,27,778.44	23,88,496.00	5,97,124.00	55,13,398.44	0.40	19,66,509.78	1,19,424.80	20,85,934.58	34,27,463.86
Electrical Equipment	21,07,164.45	14,74,048.80	3,68,512.20	39,49,725.45	0.15	5,37,181.99	27,638.42	5,64,820.40	33,84,905.05
Furniture & Fixtures	15,73,041.52	12,98,071.20	3,24,517.80	31,95,630.52	0.15	4,30,666.91	24,338.84	4,55,005.74	27,40,624.78
Lab Equipment	29,18,027.44	20,77,264.80	5,19,316.20	55,14,608.44	0.15	7,49,293.84	38,948.72	7,88,242.55	47,26,365.89
Library Books	66,55,680.45	7,33,213.60	1,83,303.40	75,72,197.45	0.10	7,38,889.41	9,165.17	7,48,054.58	68,24,142.88
Office Equipment	46,33,520.14	11,40,918.40	2,85,229.60	60,59,668.14	0.15	8,66,165.78	21,392.22	8,87,558.00	51,72,110.14
Vehicles	68,74,228.53	11,88,800.00	2,97,200.00	83,60,228.53	0.15	12,09,454.28	22,290.00	12,31,744.28	71,28,484.25
Sports Equipment	15,66,124.23	3,41,481.60	85,370.40	19,92,976.23	0.15	2,86,140.87	6,402.78	2,92,543.65	17,00,432.57
Software	4,45,475.00	4,18,400.00	1,04,600.00	9,68,475.00	0.15	1,29,581.25	7,845.00	1,37,426.25	8,31,048.75
Building	1,52,38,260.50	-	-	1,52,38,260.50	0.10	15,23,826.05	-	15,23,826.05	1,37,14,434.45
Total...	4,45,39,300.71	1,10,60,694.40	27,65,173.60	5,83,65,168.71		84,37,710.15	2,77,445.94	87,15,156.08	4,96,50,012.62

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For AVANTHI EDUCATIONAL SOCIETY

(Handwritten Signature)

SECRETARY

Avanthi Institute of Engg. & Tech
 Gunthapally (V), Abdullapurmet (M), R.R. Dist.

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

(Handwritten Signature)

PRAVEEN KUMAR. A
 Proprietor, M. No. 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2020

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	71,300.00	Tuition Fee	40,082,000.00
Advertisement	1,325,877.00	Tuition Fee-Scholarship	31,843,000.00
Bank Charges	22,973.00	Jntu Fee	3,517,500.00
Bus Maintenance	1,345,550.00	NBA Fee	1,737,350.00
Canteen Expenditures	228,000.00	Bus Fee	5,197,600.00
College Maintenance	366,943.00	Project Fee	2,738,000.00
Staff welfare	220,875.00	Alumni Contribution	71,000.00
CRT Payment	789,247.00	Funds From Non-Govern	488,000.00
Functions & Festivalls	616,132.00	Funds From Non-Govern	165,000.00
Grampanchayat tax	48,018.00	Misc.Income	1,185,000.00
Ground Maintenance	345,368.00	Society Fund	11,740,186.00
Internet Charges	693,840.00		
Laboratory Maintenance	612,485.00		
Medical Expenses	40,985.00		
Dispensary Expenses	226,000.00		
Alumini Meeting Expenses	72,876.00		
NSS Expenditure	82,308.00		
E-Governance	268,701.00		
Common Service Fee	2,755,500.00		
JNTU Affiliation Fee	580,000.00		
Aicte Fee	315,000.00		
Esic	112,500.00		
Seed money	122,604.00		
Faculty Research Grant	90,024.00		
Research and Development Expenses	251,703.00		
Faculty Financial Support	33,609.00		
Sports Maintenance	107,686.00		
Library Maintenance	116,260.00		
News Papers & Periodicals	55,285.00		
Provident Fund	379,388.00		
Insurance-Staff	140,609.00		
Pooja expenses	255,768.00		
Audit Fee	15,432.00		
Professional Tax	330,946.00		
Misc Expenses	435,660.00		
Office Maintenance	174,033.00		
Placement Expenses	217,550.00		
Printing & Stationery	198,536.00		
Project Expenditure	711,170.00		
Remuneration/Honororium	748,600.00		
Repairs & Maintenance	1,607,008.00		
Electrical Charges	1,043,717.00		
Salaries	56,278,296.00		
Sanitary Exp	202,927.00		
Security Charges	872,217.00		
Students Welfare	103,652.00		
Insurance-Students	187,600.00		



Telephone Charges	15,827.00		
Travelling Charges	52,136.00		
Vehicle maintenance	243,027.00		
Web Site Maintenance Expenses	79,040.00		
Rewards & Awards for Faculty	109,060.00		
Freeships & Meritship to Students	7,076,250.00		
Staff Financial Support for Membership/W	91,300.00		
Internship/Ind Visits/Certificate Courses/W	486,950.00		
Cell Activities	159,450.00		
Other Expenses	804,970.00		
Capital Expenditure:			
Computers	2,985,620.00		
Electrical Equipements	1,842,561.00		
Furniture	1,622,589.00		
Laboratory Equipment	2,596,581.00		
Sport equipment	426,852.00		
library Books	916,517.00		
Office Equipment	1,426,148.00		
Vehicles	1,486,000.00		
Software	523,000.00		
	98,764,636.00		98,764,636.00

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

P. Praveen Kumar A
 PRAVEEN KUMAR. A
 Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY

M. Srinivas Rao
 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.

P. Praveen Kumar A
 Accounts Officer
 Authorized Signatory

S. Ravi
 PRINCIPAL
 AVANTHI INSTITUTE OF
 ENGINEERING & TECHNOLOGY
 Gunthapally (V), Abdullapurmet (Mdl),
 R.R. Dist.